

Appendix E

Tri-State Generation and Transmission Association, Inc. 10-Year Transmission Projects

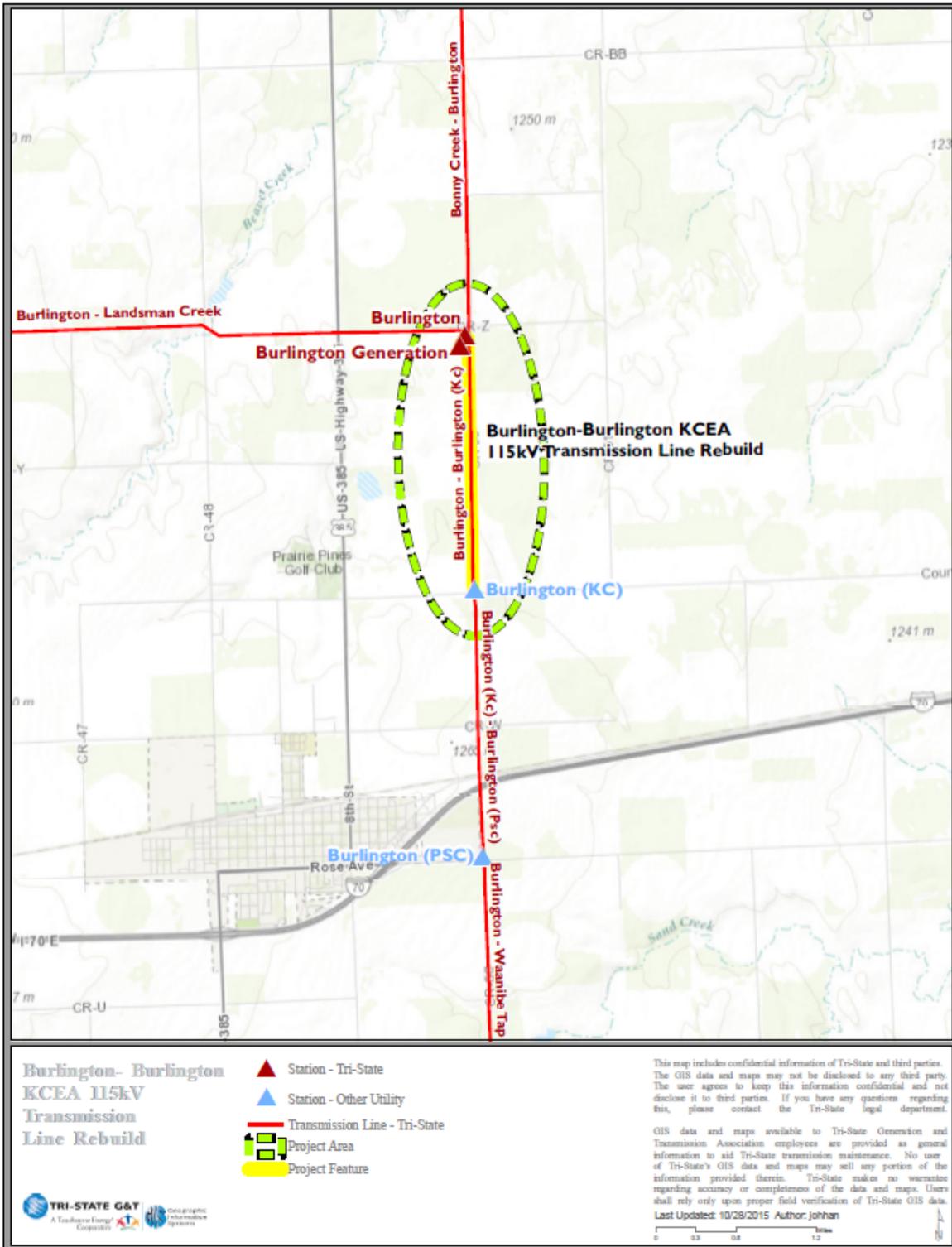
Tri-State's 2020 Ten Year Transmission Plan Projects

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**Tri-State Generation and Transmission Association
2020-2030 Transmission Plan
Burlington - Burlington (KCEA) Rebuild**

Project Sponsor:	Tri-State Generation and Transmission Association
Additional Project Participants:	
Project Description:	Rebuild the existing Burlington - Burlington (KCEA) 115 kV line
Voltage Class:	115 kV
Facility Rating:	118 MVA
Point of Origin/Location:	Burlington
Point of Termination:	Burlington (KCEA)
Intermediate Points:	
Length of Line (in Miles):	2.0
Type of Project:	Transmission Line
Development Status:	Planned
Routing:	
Subregional Planning Group:	CCPG
Purpose of Project:	Increase conductor thermal rating.
Project Driver (Primary):	Reliability
Project Driver (Secondary):	
Estimated Cost (in 2019 Dollars):	\$718,000
Schedule:	
Construction Date:	
Planned In-Service Date:	2022
Regulatory Info:	
Regulatory Date:	
Permitting Info:	
Permitting Date:	
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Burlington-Burlington (KCEA) Rebuild

Under peak loading conditions, the K.C. Electric Association (KCEA) 69 kV system fed from Smoky Hill substation cannot be switched to the west to pick up additional load for the loss of the Limon source after the Smoky Hill transformer is replaced with a larger unit. To mitigate this limitation, Tri-State will phase-raise the existing Burlington-Burlington (KCEA) line to increase the thermal rating of the line. The increased capacity additionally will help K.C. Electric Association serve new load in the area.

**Tri-State Generation and Transmission Association
2020-2030 Transmission Plan
Burlington-Lamar 230 kV Transmission Project**

Project Sponsor: Tri-State Generation and Transmission Association
Additional Project Participants:
Project Description: Construct a 230 kV transmission line from Burlington Substation to Lamar Substation

Voltage Class: 230 kV
Facility Rating: 642 MVA
Point of Origin/Location: Burlington
Point of Termination: Lamar
Intermediate Points:
Length of Line (in Miles): 106 Miles
Type of Project: Transmission Line
Development Status: Under Construction
Routing:
Subregional Planning Group: CCPG

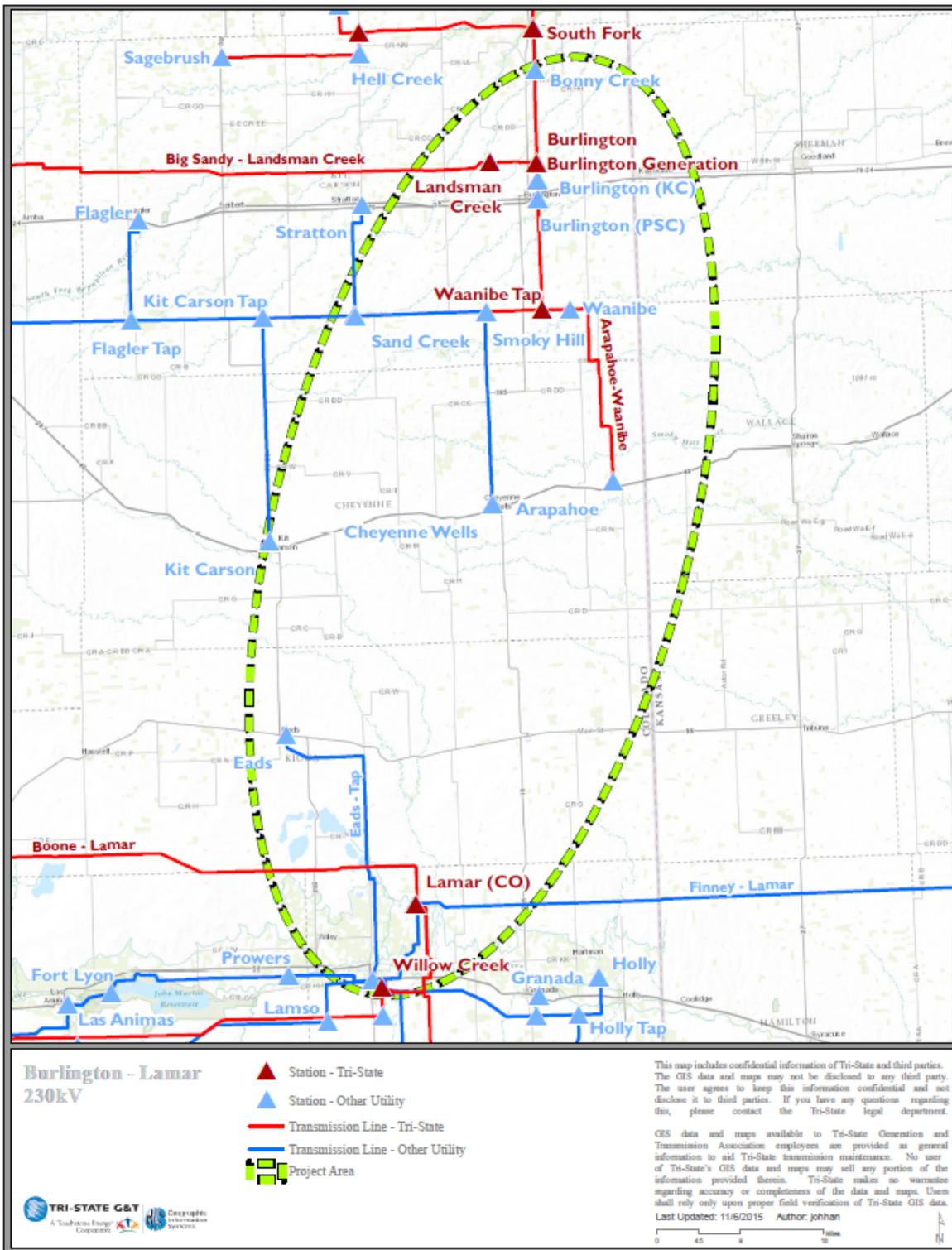
Purpose of Project: Improve load-serving capability, remove generation operating restrictions & support renewable resource development in eastern Colorado.

Project Driver (Primary): Reliability
Project Driver (Secondary): Load Serving

Estimated Cost (in 2019 Dollars): \$58,400,000

Schedule:
Construction Date:
Planned In-Service Date: 2024
Regulatory Info:
Regulatory Date:
Permitting Info:
Permitting Date:

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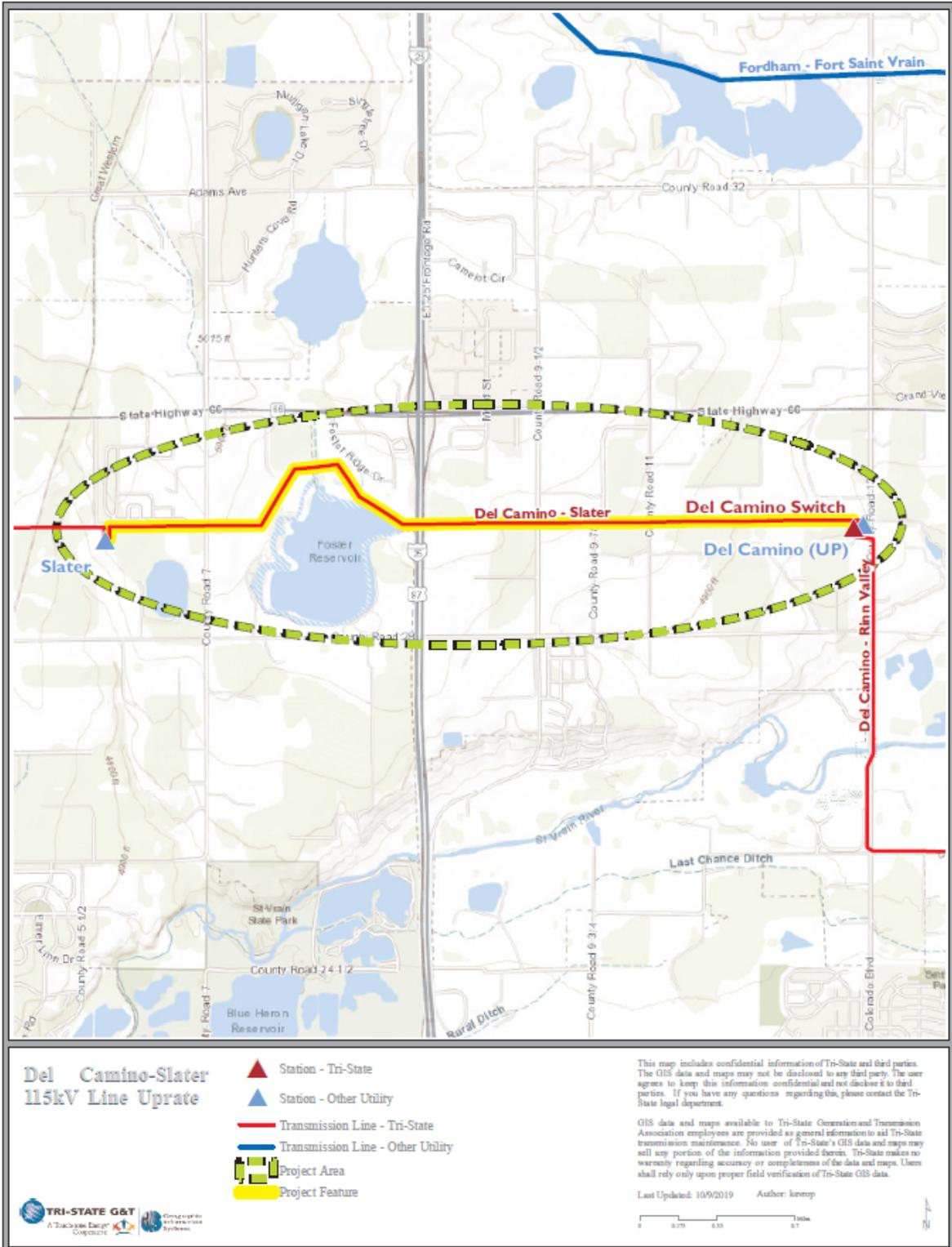


Burlington-Lamar 230 kV Transmission Project

Past studies in the Boone-Lamar area of Colorado have shown voltage collapse for the Boone-Lamar 230 kV line outage with cross-trips of all generation injected at Lamar 230 kV. In order to mitigate these violations and provide for future growth and potential new generation, Tri-State determined the best solution was to construct a new transmission line from the existing Burlington substation to the existing Lamar substation.

**Tri-State Generation and Transmission Association
2020-2030 Transmission Plan
Del Camino-Slater 115 kV Line Uprate**

Project Sponsor:	Tri-State Generation and Transmission Association
Additional Project Participants:	
Project Description:	Reconductor portions of the existing Del Camino-Slater 115 kV line
Voltage Class:	115 kV
Facility Rating:	131 MVA
Point of Origin/Location:	Del Camino Switch
Point of Termination:	Slater
Intermediate Points:	
Length of Line (in Miles):	3.6
Type of Project:	Transmission Line
Development Status:	Planned
Routing:	
Subregional Planning Group:	CCPG
Purpose of Project:	Increase conductor thermal rating.
Project Driver (Primary):	Reliability
Project Driver (Secondary):	Load Serving
Estimated Cost (in 2019 Dollars):	\$1,400,000
Schedule:	
Construction Date:	
Planned In-Service Date:	2021
Regulatory Info:	
Regulatory Date:	
Permitting Info:	
Permitting Date:	
Contact Information:	Ryan Hubbard
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Del Camino-Slater 115 kV Line Uprate

This project will replace all the remaining spans of 397.5 ACSR conductor on the Del-Camino Slater line with 477 ACSR. The increased line rating will address the limited load-serving capability of the line and allow continued area load growth.

**Tri-State Generation and Transmission Association
2020-2030 Transmission Plan
Falcon-Midway 115 kV Line Uprate Project**

Project Sponsor: Tri-State Generation and Transmission Association
Additional Project Participants:
Project Description: Planned uprate of existing 115 kV line between Falcon and Midway.

Voltage Class: 115 kV
Facility Rating: 145 MVA
Point of Origin/Location: Falcon
Point of Termination: Midway
Intermediate Points: Geesen, Lorson Ranch, Rancho
Length of Line (in Miles): 27.0
Type of Project: Transmission Line
Development Status: Planned
Routing:
Subregional Planning Group: CCPG

Purpose of Project: Increase conductor thermal rating.

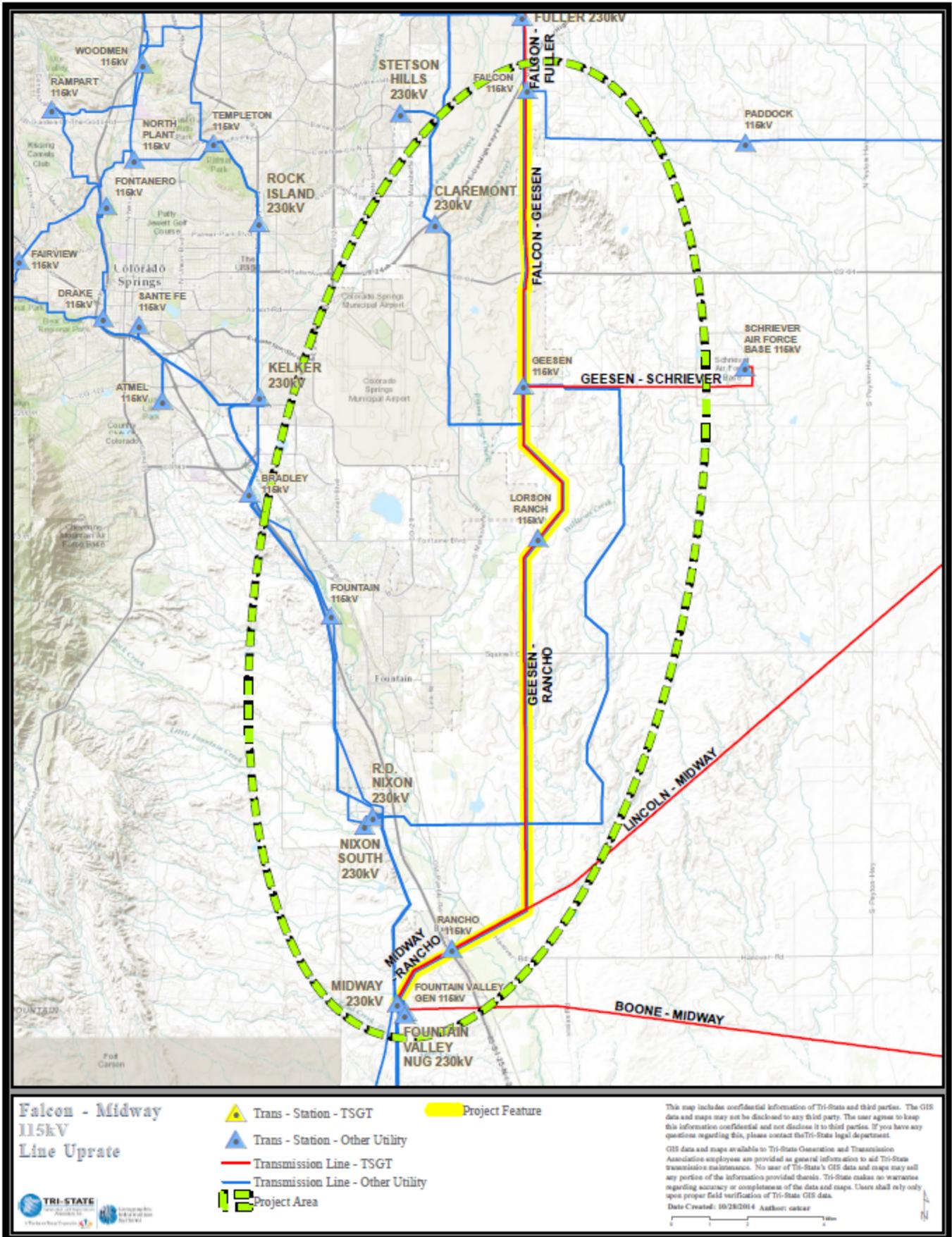
Project Driver (Primary): Reliability
Project Driver (Secondary):

Estimated Cost (in 2019 Dollars): \$3,800,000

Schedule:

Construction Date:
Planned In-Service Date: 2022
Regulatory Info:
Regulatory Date:
Permitting Info:
Permitting Date:

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Falcon-Midway 115 kV Line Uprate

The current Falcon-Midway 115 kV transmission line has a thermal rating of 95MVA, which leads to forecasted overloads from an outage on Tri-State's 115 kV Falcon-Fuller line. In order to mitigate this problem, Tri-State is raising, moving, or rebuilding structures along the line to increase the overall line rating to 145MVA. The increased capacity will help serve Mountain View Electric Association's (MVEA) customer load in the area. The project is being built and financed solely by Tri-State.

Tri-State Generation and Transmission Association
2020-2030 Transmission Plan
Falcon-Paddock-Calhan 115 kV

Project Sponsor: Tri-State Generation and Transmission Association

Additional Project Participants:

Project Description: Rebuild of existing 69 kV line between Falcon and Calhan.

Voltage Class: 115 kV

Facility Rating: 242 MVA

Point of Origin/Location: Falcon

Point of Termination: Calhan

Intermediate Points: Paddock

Length of Line (in Miles): 25.0

Type of Project: Transmission Line and Substation

Development Status: Conceptual

Routing:

Subregional Planning Group: CCPG

Purpose of Project: Increase conductor thermal rating and create 115 kV loop.

Project Driver (Primary): Reliability

Project Driver (Secondary):

Estimated Cost (in 2014 Dollars): \$33,400,000

Schedule:

Construction Date:

Planned In-Service Date: TBD

Regulatory Info:

Regulatory Date:

Permitting Info:

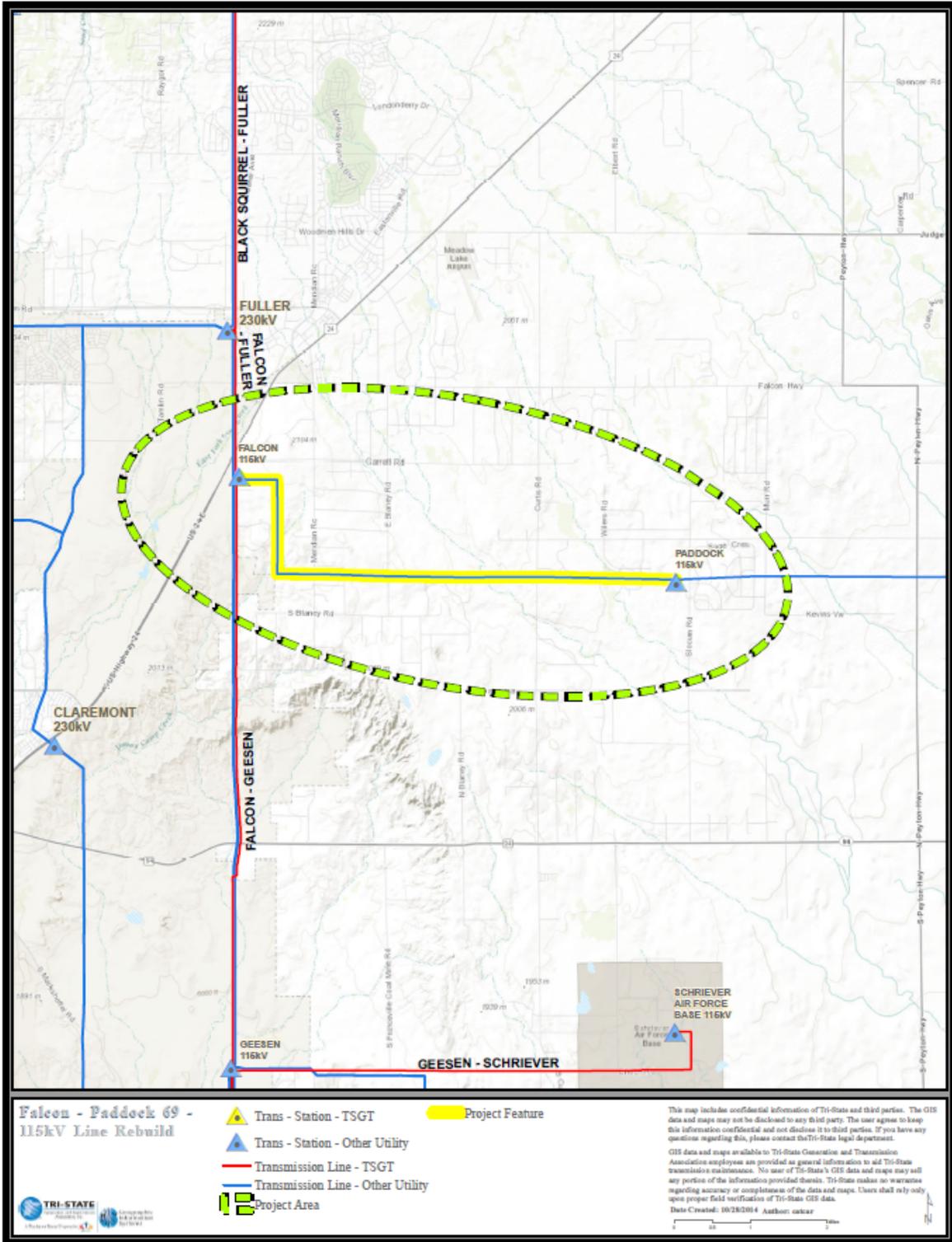
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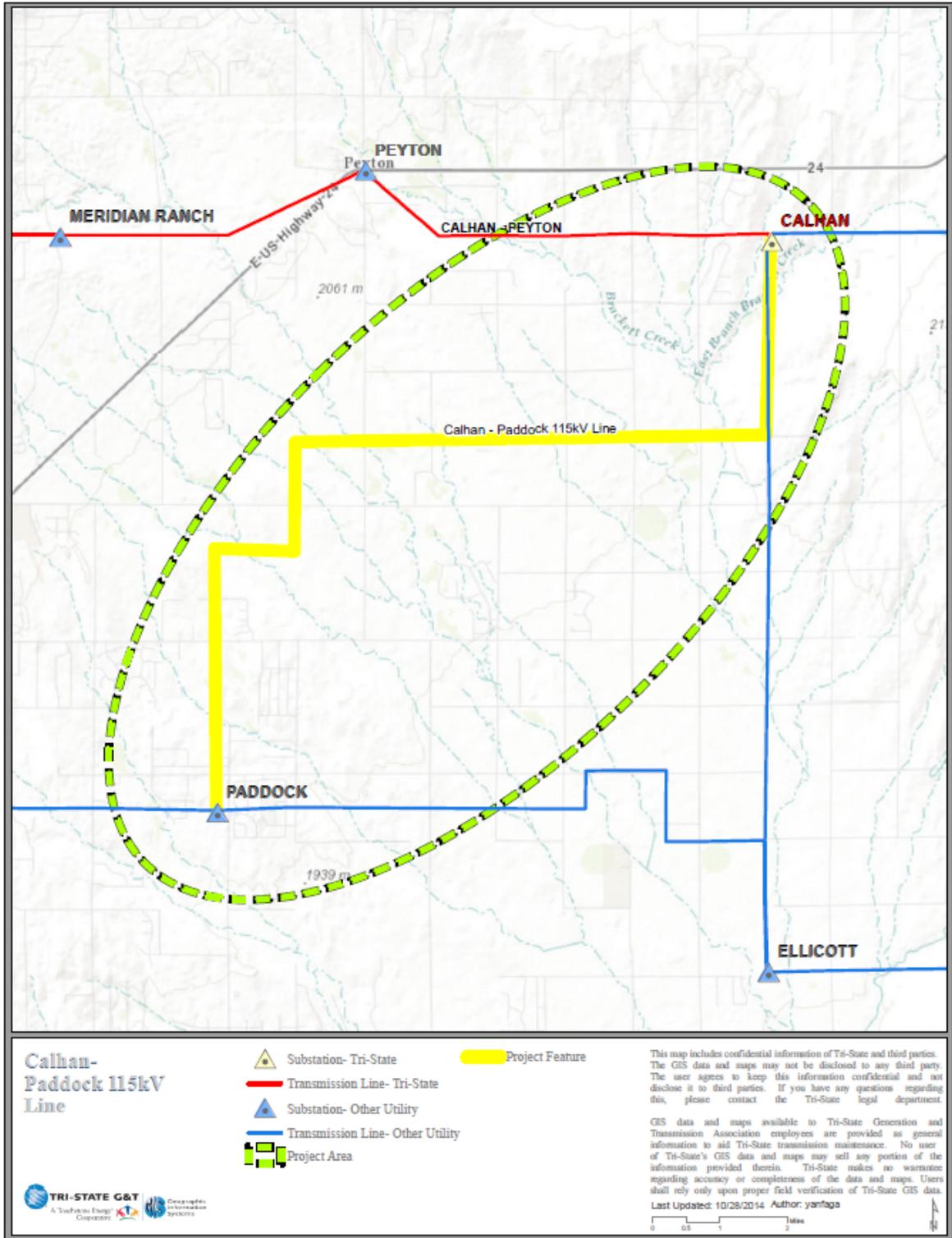
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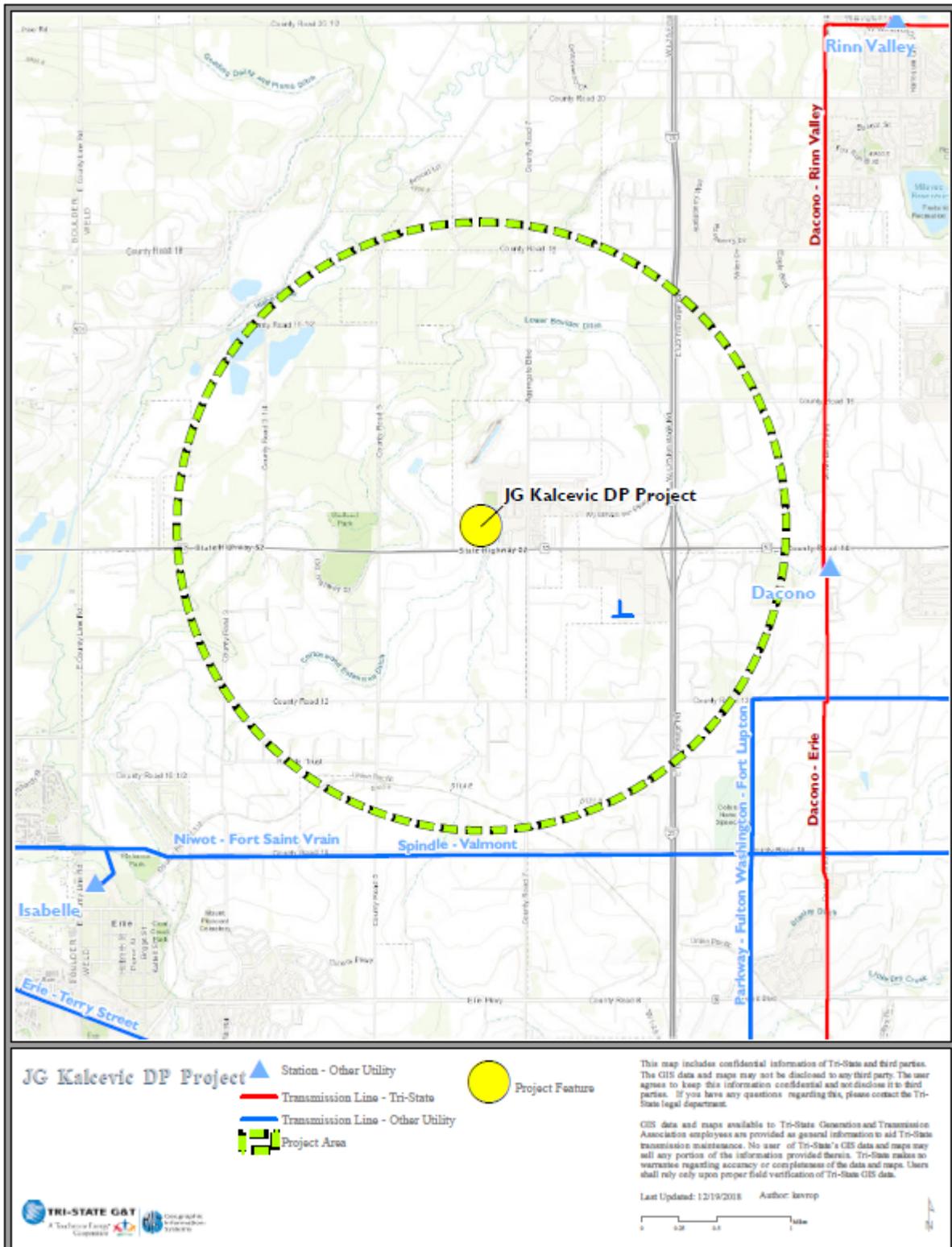


Falcon-Paddock-Calhan 115 kV Line

The current Falcon – Paddock – Calhan 69 kV transmission line will be rebuilt to create a 115 kV loop in MVEA’s central system. The 115 kV line will improve system reliability by looping the existing radial 115 kV and 69 kV substations in MVEA’s system and provide increased voltage support. The 115 kV line also will help serve Mountain View Electric Association’s (MVEA) customer load growth in the area. The project is being built and financed solely by Tri-State.

**Tri-State Generation and Transmission Association
2020-2030 Transmission Plan
JG Kalcevik Project**

Project Sponsor:	Tri-State Generation and Transmission Association
Additional Project Participants:	
Project Description:	Substation addition along the Erie-Dacono 115 kV line
Voltage Class:	115 kV
Facility Rating:	175 MVA
Point of Origin/Location:	JG Kalcevik
Point of Termination:	Erie, Dacono
Intermediate Points:	
Length of Line (in Miles):	2.0
Type of Project:	Transmission Line and Substation
Development Status:	Planned
Routing:	
Subregional Planning Group:	CCPG
Purpose of Project:	Increase load serving capability and improve system reliability.
Project Driver (Primary):	Load Serving
Project Driver (Secondary):	Reliability
Estimated Cost (in 2019 Dollars):	\$14,800,000
Schedule:	
Construction Date:	
Planned In-Service Date:	2022
Regulatory Info:	
Regulatory Date:	
Permitting Info:	
Permitting Date:	
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JG Kalcevik Project

There is significant load growth and development north of Denver along the I-25 corridor. This project will add approximately 2 miles of 115 kV transmission to loop the existing Erie-Dacono 115 kV line through the planned JG Kalcevik substation. The line and substation addition will increase load-serving capability in United Power's service territory north of Denver.

**Tri-State Generation and Transmission Association
2020-2030 Transmission Plan
Lamar Front Range Project**

Project Sponsor: Tri-State Generation and Transmission Association
Additional Project Participants: Public Service Company of Colorado/Xcel Energy
Project Description: Two high-voltage transmission paths from Lamar Substation to Pueblo area and a second path from Lamar to substations near Brush and/or Deer Trail.

Voltage Class: 345 kV
Facility Rating: 2000 MVA
Point of Origin/Location: Lamar, CO
Point of Termination: TBD: Story, Pawnee, Badger Hills, Lamar, Burlington, Missile Site
Intermediate Points:
Length of Line (in Miles): 300-350
Type of Project: Transmission Line and Substation
Development Status: Conceptual
Routing:
Subregional Planning Group: CCPG

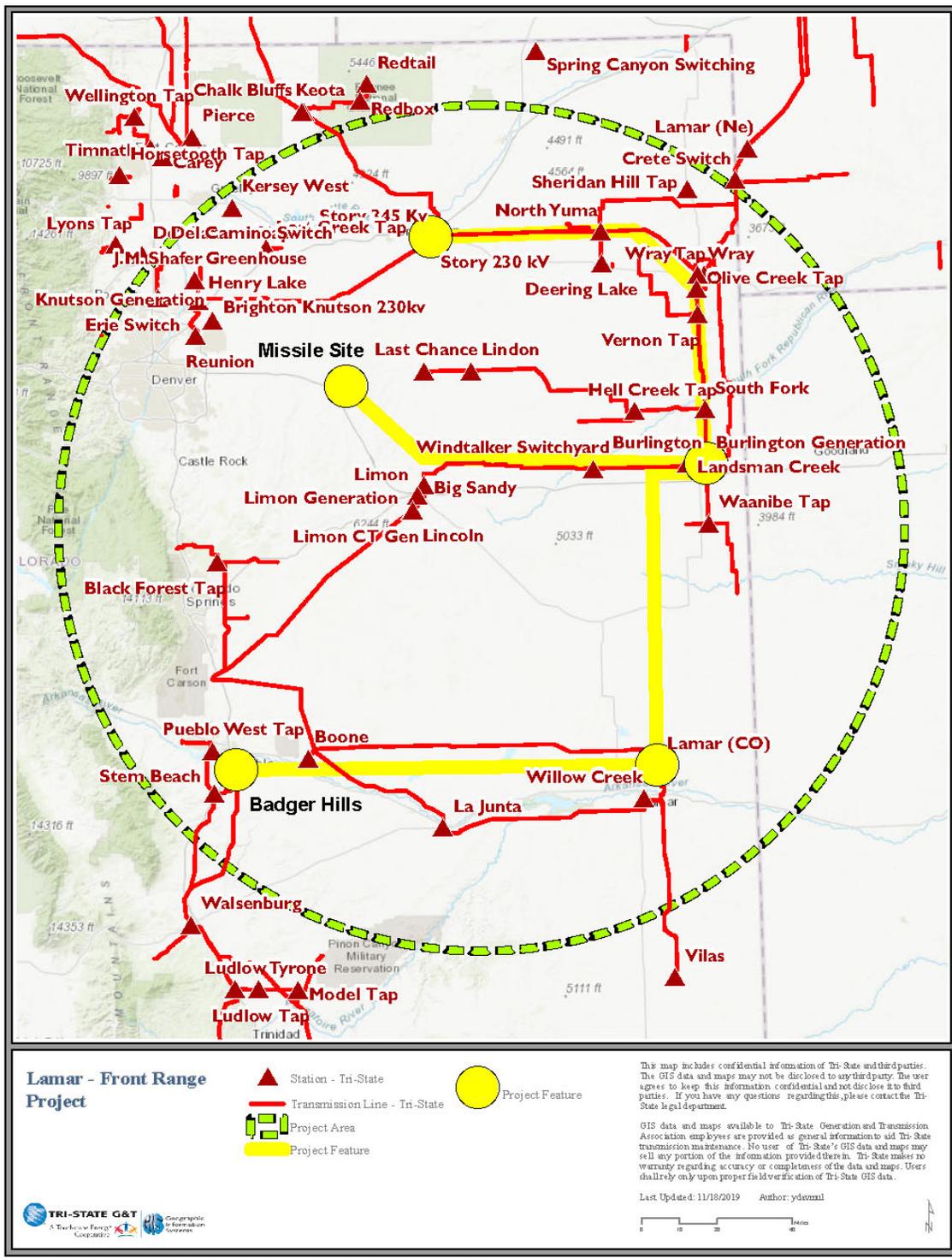
Purpose of Project: Improve Tri-State reliability, system load-serving connectivity as regional power provider & accommodate future resources. Xcel Senate Bill 07-100 & reliability.

Project Driver (Primary): Reliability
Project Driver (Secondary):

Estimated Cost (in 2019 Dollars): TBD

Schedule:
Construction Date:
Planned In-Service Date: TBD
Regulatory Info:
Regulatory Date:
Permitting Info:
Permitting Date:

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Lamar Front Range Project

The Lamar-Front Range Project is a plan currently being re-evaluated jointly through the CCPG to significantly improve load-serving capability, reliability, and potential resource accommodation in eastern and southeastern Colorado. The project could provide connectivity to the bulk transmission systems of Tri-State and PSCo, and provide strong “looped service” to areas with long radial transmission configurations. In concept, the project could create a transmission system capable of at least 2000 MW of new generation in eastern and southeastern Colorado.

This conceptual project identifies the transmission element additions that are needed to meet both companies’ needs, including delivery of future generation to loads in the Denver and Front Range areas. The conceptual project involves 345 kV transmission lines connecting Lamar to the Pueblo area, Lamar to the Burlington area, and the Burlington Area to the Missile Site, Story and Pawnee areas.

**Tri-State Generation and Transmission Association
2020-2030 Transmission Plan
Lime Road Delivery Point**

Project Sponsor: Tri-State Generation and Transmission Association
Additional Project Participants:
Project Description: Substation addition along the Stem Beach-GCC Cement Plant 115 kV

Voltage Class: 115 kV
Facility Rating: 92 MVA
Point of Origin/Location: Lime Road
Point of Termination: Stem Beach, GCC Cement Plant
Intermediate Points:
Length of Line (in Miles): 3.0
Type of Project: Transmission Line and Substation
Development Status: Conceptual
Routing:
Subregional Planning Group: CCPG

Purpose of Project: Increase load serving capability.
Project Driver (Primary): Load Serving
Project Driver (Secondary):

Estimated Cost (in 2019 Dollars): \$8,100,000

Schedule:
Construction Date:
Planned In-Service Date: TBD
Regulatory Info:
Regulatory Date:
Permitting Info:
Permitting Date:

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Lime Road Delivery Point

There is oil and gas development south of Pueblo. This project will tap the existing Stem Beach-GCC Cement Plant 115 kV line and add approximately 3 miles of 115 kV transmission to serve the planned Lime Road substation. The line and substation addition will increase load-serving capability for San Isabel Electric Association.

Tri-State Generation and Transmission Association
2020-2030 Transmission Plan
Lost Canyon - Main Switch 115 kV Line

Project Sponsor: Tri-State Generation and Transmission Association

Additional Project Participants:

Project Description: New 115 kV transmission line between Lost Canyon and Main Switch Substations.

Voltage Class: 115 kV

Facility Rating: 238 MVA

Point of Origin/Location: Lost Canyon

Point of Termination: Main Switch

Intermediate Points:

Length of Line (in Miles): 16.0

Type of Project: Transmission Line

Development Status: Conceptual

Routing:

Subregional Planning Group: CCPG

Purpose of Project: Increase load-serving capability of the CO2 Loop.

Project Driver (Primary): Load Serving

Project Driver (Secondary): Reliability

Estimated Cost (in 2019 Dollars): \$22,600,000

Schedule:

Construction Date:

Planned In-Service Date: TBD

Regulatory Info:

Regulatory Date:

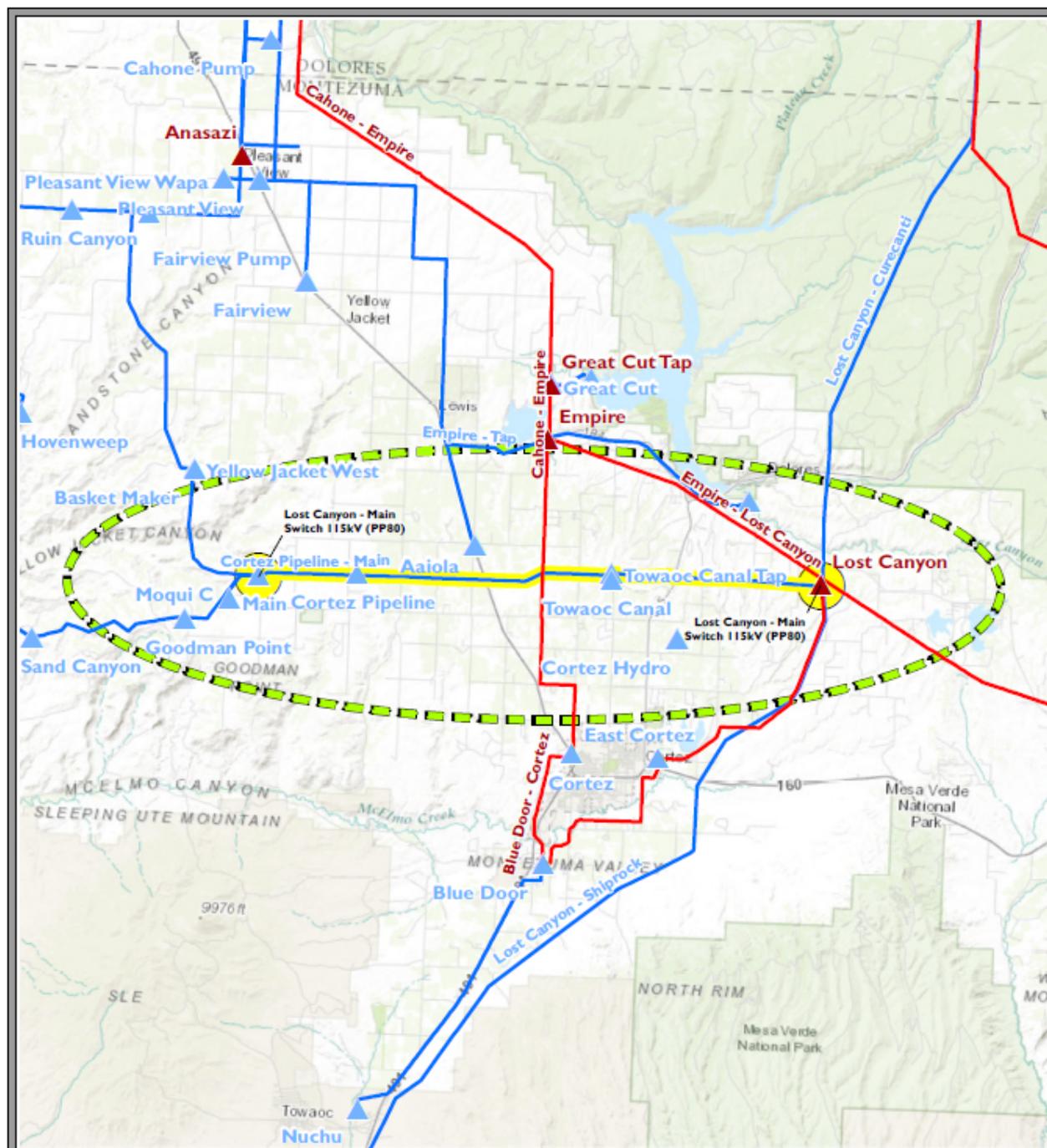
Permitting Info:

Permitting Date:

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Lost Canyon - Main Switch 115kV

- ▲ Station - Tri-State
- ▲ Station - Other Utility
- Transmission Line - Tri-State
- Transmission Line - Other Utility
- Project Area
- Project Feature

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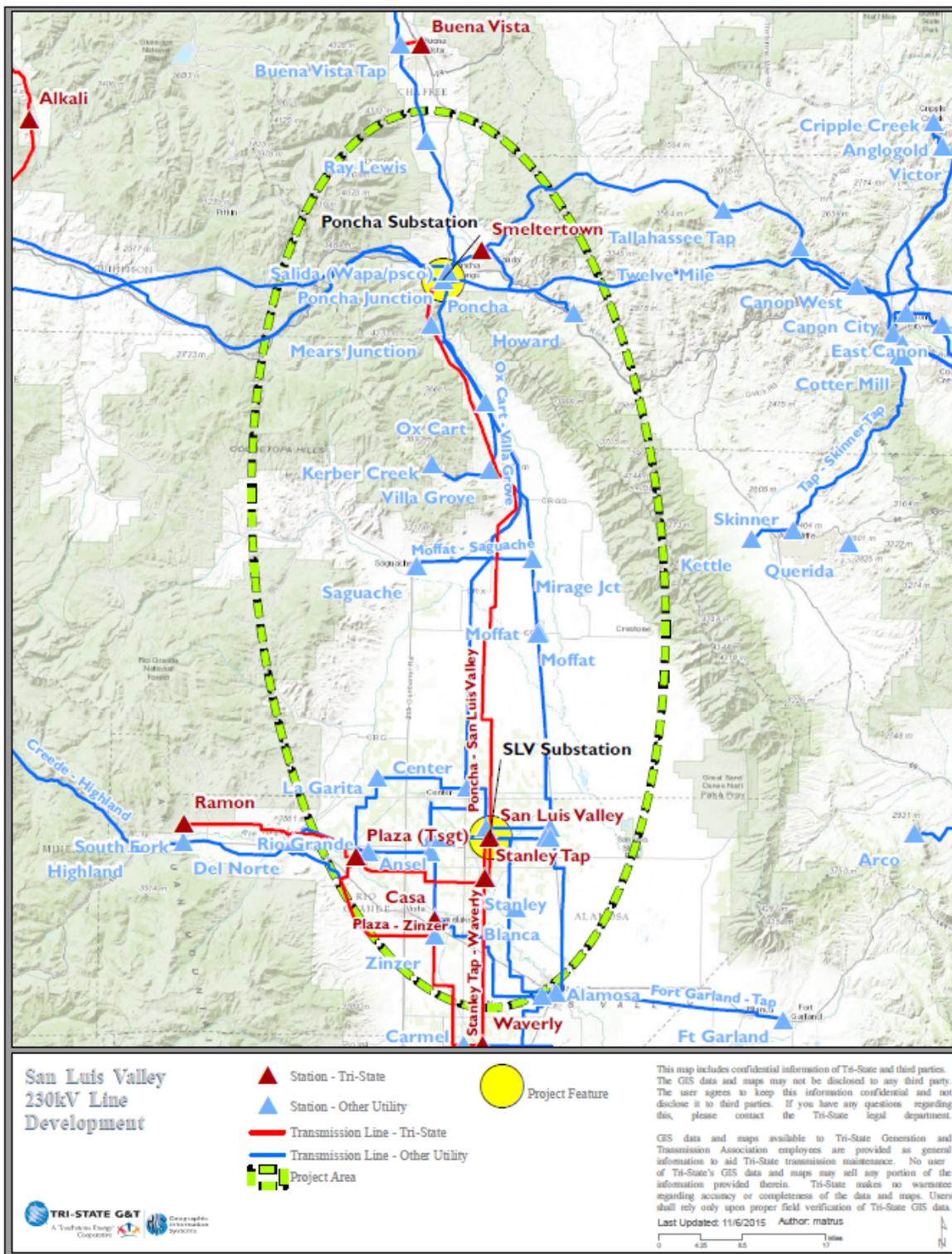


Lost Canyon – Main Switch 115 kV Line

There is heavy load growth in the CO2 Loop consisting of the Yellow Jacket Switch-Main Switch-Sand Canyon-Hovenweep-Yellow Jacket 115 kV system. Constructing the new Lost Canyon-Main Switch 115 kV line will provide support to meet the future load growth for CO2 Loop.

**Tri-State Generation and Transmission Association
2020-2030 Transmission Plan
San Luis Valley-Poncha 230 kV Line #2**

Project Sponsor:	Tri-State Generation and Transmission Association
Additional Project Participants:	Xcel Energy
Project Description:	Construct a second 230 kV transmission line from San Luis Valley to Poncha.
Voltage Class:	230 kV
Facility Rating:	631 MVA
Point of Origin/Location:	San Luis Valley
Point of Termination:	Poncha
Intermediate Points:	
Length of Line (in Miles):	62 Miles
Type of Project:	Transmission Line
Development Status:	Planned
Routing:	
Subregional Planning Group:	CCPG
Purpose of Project:	Provide reliable and adequate load support to San Luis Valley
Project Driver (Primary):	Reliability
Project Driver (Secondary):	
Estimated Cost (in 2014 Dollars):	\$58,000,000
Schedule:	
Construction Date:	
Planned In-Service Date:	2025
Regulatory Info:	
Regulatory Date:	
Permitting Info:	
Permitting Date:	
Contact Information:	Ryan Hubbard
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Phone	254-3025



San Luis Valley – Poncha 230 kV #2

New high-voltage transmission must be built in the San Luis Valley (SLV) region of south-central Colorado to restore electric system reliability and customer load-serving capability, and to accommodate development of potential generation resources. Tri-State Generation and Transmission (Tri-State) and Public Service Company of Colorado (Public Service) facilitated a study effort through the Colorado Coordinated Planning Group (CCPG) to perform an evaluation of the transmission system immediately in and around the SLV and develop system alternatives that would improve the transmission system between the SLV and Poncha Springs (Poncha), Colorado. Both Tri-State and Public Service have electric customer loads in the SLV region that are served radially from transmission that originates at or near Poncha. The study concluded that, at a minimum, an additional 230 kV line is needed to increase system reliability. Studies show that this could be accomplished by either adding a new 230 kV line or rebuilding an existing lower voltage line to and operating it at 230 kV.

**Tri-State Generation and Transmission Association
2020-2030 Transmission Plan
Sisson Project**

Project Sponsor: Tri-State Generation and Transmission Association
Additional Project Participants:
Project Description: Substation addition radially served from Keota substation

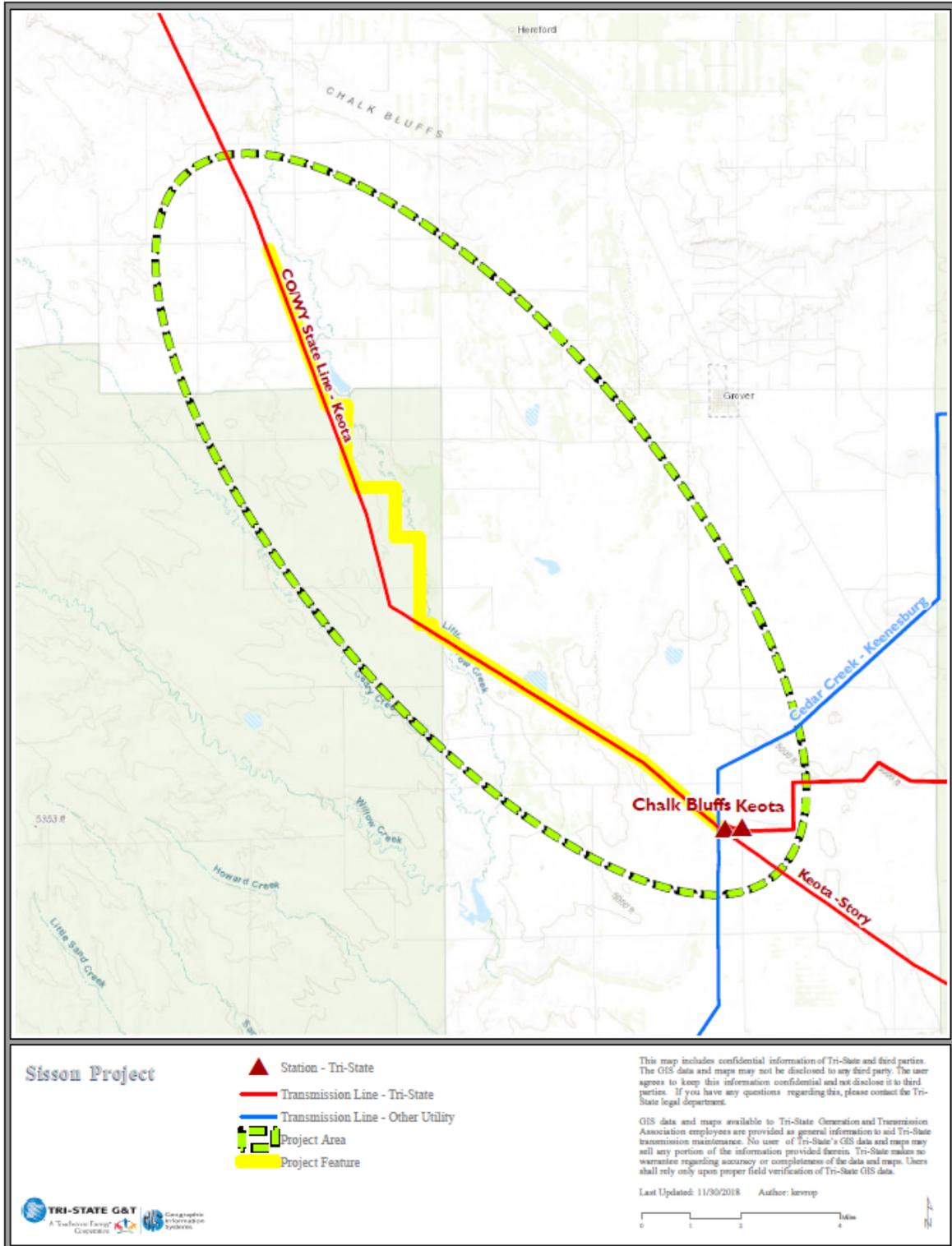
Voltage Class: 115 kV
Facility Rating: 244 MVA
Point of Origin/Location: Keota
Point of Termination: Lloyd Sisson
Intermediate Points:
Length of Line (in Miles): 24.0
Type of Project: Transmission Line and Substation
Development Status: Planned
Routing:
Subregional Planning Group: CCPG

Purpose of Project: Increase load serving capability.
Project Driver (Primary): Load Serving
Project Driver (Secondary):

Estimated Cost (in 2019 Dollars): \$18,800,000

Schedule:
Construction Date:
Planned In-Service Date: 2020
Regulatory Info:
Regulatory Date:
Permitting Info:
Permitting Date:

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Sisson Project

There is oil and gas development in northeast Colorado. This project will add approximately 24 miles of 115 kV transmission to serve the planned Lloyd Sisson substation. The line and substation addition will increase load-serving capability for High West Energy.

**Tri-State Generation and Transmission Association
2020-2030 Transmission Plan
Southwest Weld Expansion Project**

Project Sponsor: Tri-State Generation and Transmission Association

Additional Project Participants:

Project Description: Construct approximately 30 aggregated miles of 115 kV and 230 kV transmission lines with six potential load-serving substations and/or line taps.

Voltage Class: 230 kV

Facility Rating: 300 MVA

Point of Origin/Location: JM Shafer

Point of Termination: South Kersey, Henry Lake

Intermediate Points: Davis, Colfer (Hudson), Rattlesnake Ridge, Neres Canal, Greenhouse

Length of Line (in Miles): 30 miles

Type of Project: Transmission Line and Substation

Development Status: Under Construction

Routing:

Subregional Planning Group: CCPG

Purpose of Project: Increase load-serving capability and system reliability

Project Driver (Primary): Load Serving

Project Driver (Secondary): Reliability

Estimated Cost (in 2014 Dollars): \$70,000,000

Schedule:

Construction Date:

Planned In-Service Date: 2023

Regulatory Info: CPCN filed 8/2014

Regulatory Date:

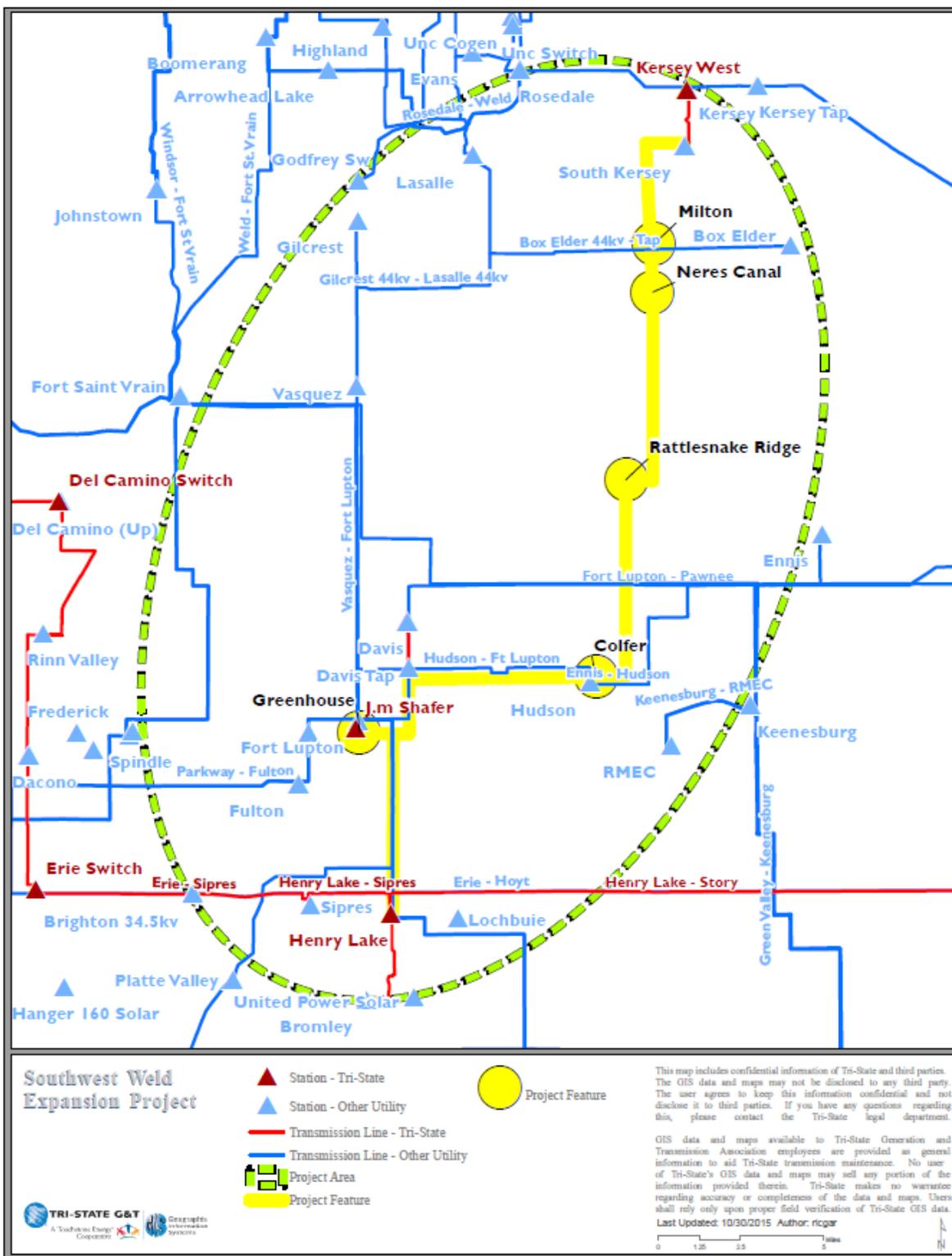
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Permitting Date:

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Southwest Weld Expansion Project

Due to large scale oil and gas development in southwest Weld County and native load growth, Tri-State is planning on constructing approximately 30 aggregate miles of 115 kV and 230 kV transmission lines to meet the forecasted demand of approximately 300MW within the next five years. Six potential 115 kV load-serving substations and/or line taps will be constructed by Tri-State, while new 69 kV transmission lines and substations will be constructed by United Power for the project.

**Tri-State Generation and Transmission Association
2020-2030 Transmission Plan
Vollmer Project**

Project Sponsor: Tri-State Generation and Transmission Association

Additional Project Participants:

Project Description: Construct approximately 2 miles of 115 kV transmission to serve the planned Vollmer substation

Voltage Class: 115 kV
Facility Rating: 143 MVA
Point of Origin/Location: Vollmer
Point of Termination: Jackson Fuller, Black Squirrel
Intermediate Points:

Length of Line (in Miles): 2 miles
Type of Project: Transmission Line and Substation
Development Status: Planned
Routing:

Subregional Planning Group: CCPG

Purpose of Project: Increase load-serving capability

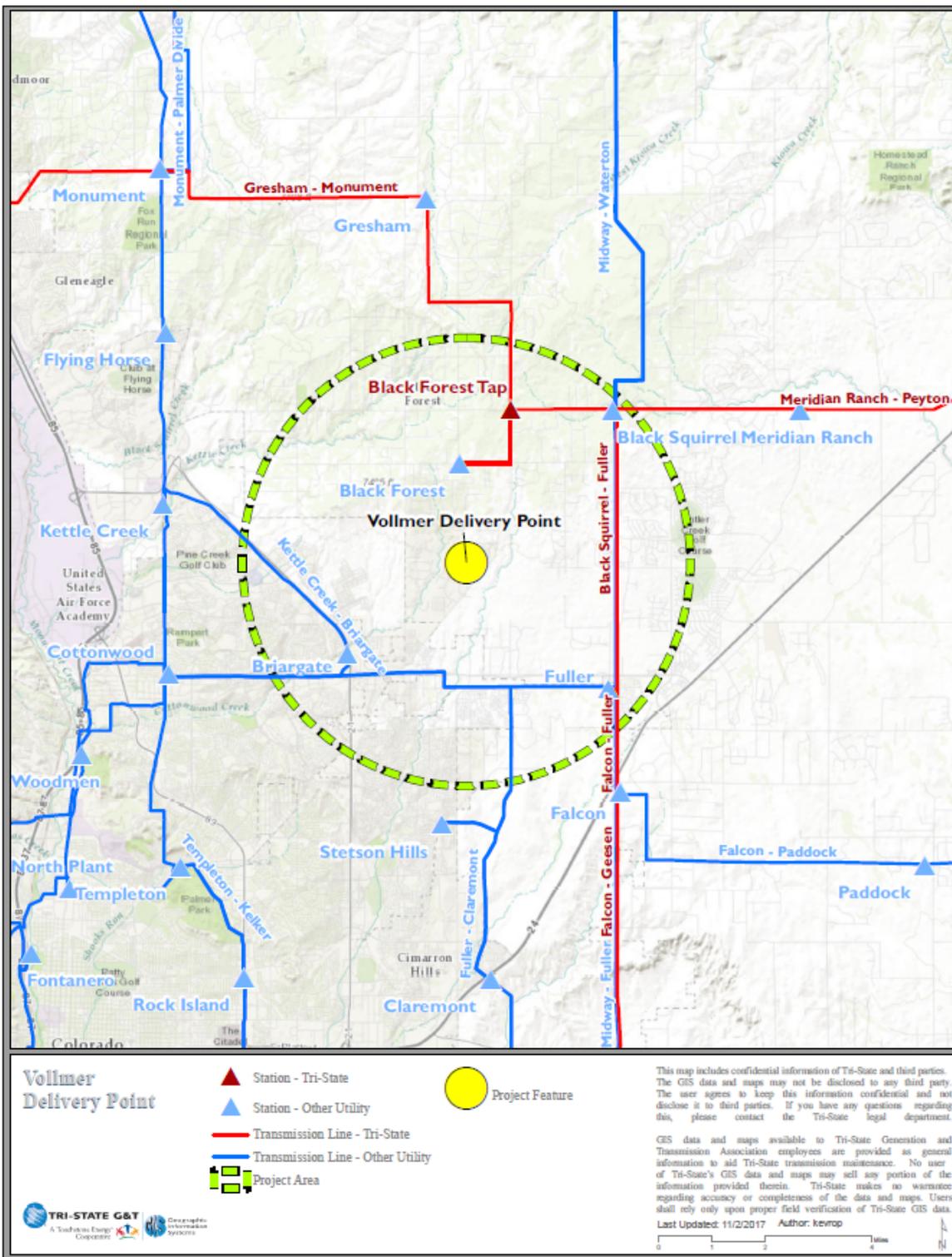
Project Driver (Primary): Load Serving
Project Driver (Secondary):

Estimated Cost (in 2019 Dollars): \$7,100,000

Schedule:

Construction Date:
Planned In-Service Date: 2022
Regulatory Info:
Regulatory Date:
Permitting Info:
Permitting Date:

Contact Information: Ryan Hubbard
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Vollmer Project

There is development in outside of Colorado Springs. This project will add approximately 2 miles of 115 kV transmission to serve the planned Vollmer substation. The line and substation addition will increase load-serving capability for Mountain View Electric Association.

**Tri-State Generation and Transmission Association
2020-2030 Transmission Plan
Western Colorado Transmission Upgrade Project**

Project Sponsor: Tri-State Generation and Transmission Association

Additional Project Participants:

Project Description: Rebuild existing transmission line from Montrose Substation to Cahone Substation from 115 kV to 230 kV capable. The transmission line will continue 115 kV operation and be sectionalized at the planned Maverick 115 kV substation, which will be constructed near Nucla substation. The existing Nucla - Norwood 115 kV line will sectionalize at Maverick substation.

Voltage Class: 230 kV
Facility Rating: 239 MVA
Point of Origin/Location: Montrose
Point of Termination: Cahone
Intermediate Points: Maverick
Length of Line (in Miles): 80 Miles
Type of Project: Transmission Line and Substation
Development Status: Under Construction
Routing:
Subregional Planning Group: CCPG

Purpose of Project: Reliability - eliminate need for existing Nucla Remedial Action Scheme and replace failing structures.

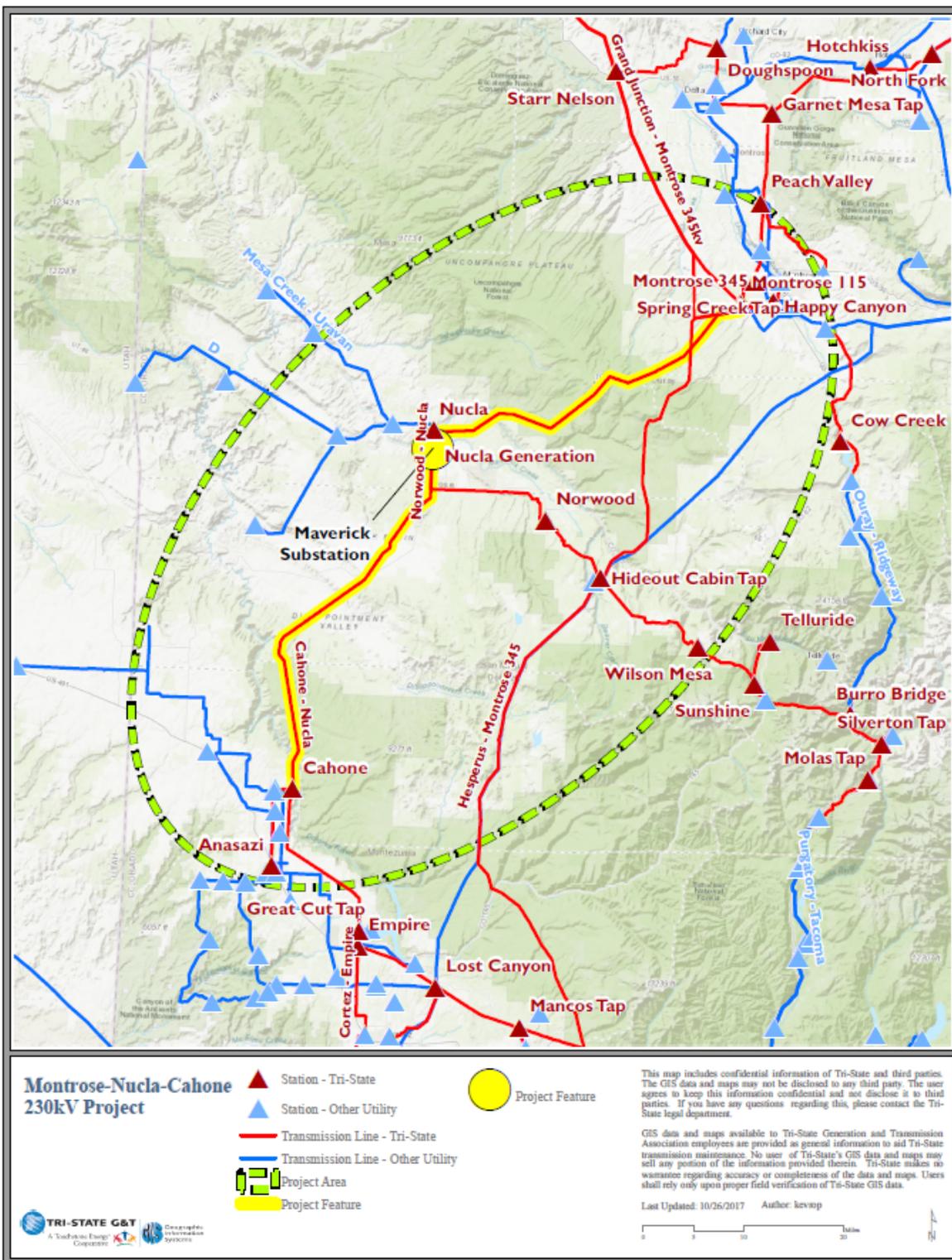
Project Driver (Primary): Reliability
Project Driver (Secondary):

Estimated Cost (in 2019 Dollars): \$57,200,000

Schedule:

Construction Date:
Planned In-Service Date: 2020
Regulatory Info:
Regulatory Date:
Permitting Info:
Permitting Date:

Contact Information: Ryan Hubbard
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Western Colorado Transmission Upgrade Project (Montrose-Nucla-Cahone 230 kV Line)

The 40-mile-long Montrose – Nucla and Nucla – Cahone 115 kV transmission lines are old, overloaded, undersized, and must be rebuilt. To ensure continued reliability of the southwest Colorado transmission system, Tri-State is replacing them with new, higher-capacity lines rated for 230 kV operation. This project will increase the load-serving capability of the southwest Colorado transmission system and also eliminate the need for the existing Nucla Remedial Action Scheme (RAS), which trips the Montrose-Nucla line when it starts to overload after contingencies/outages in the area.