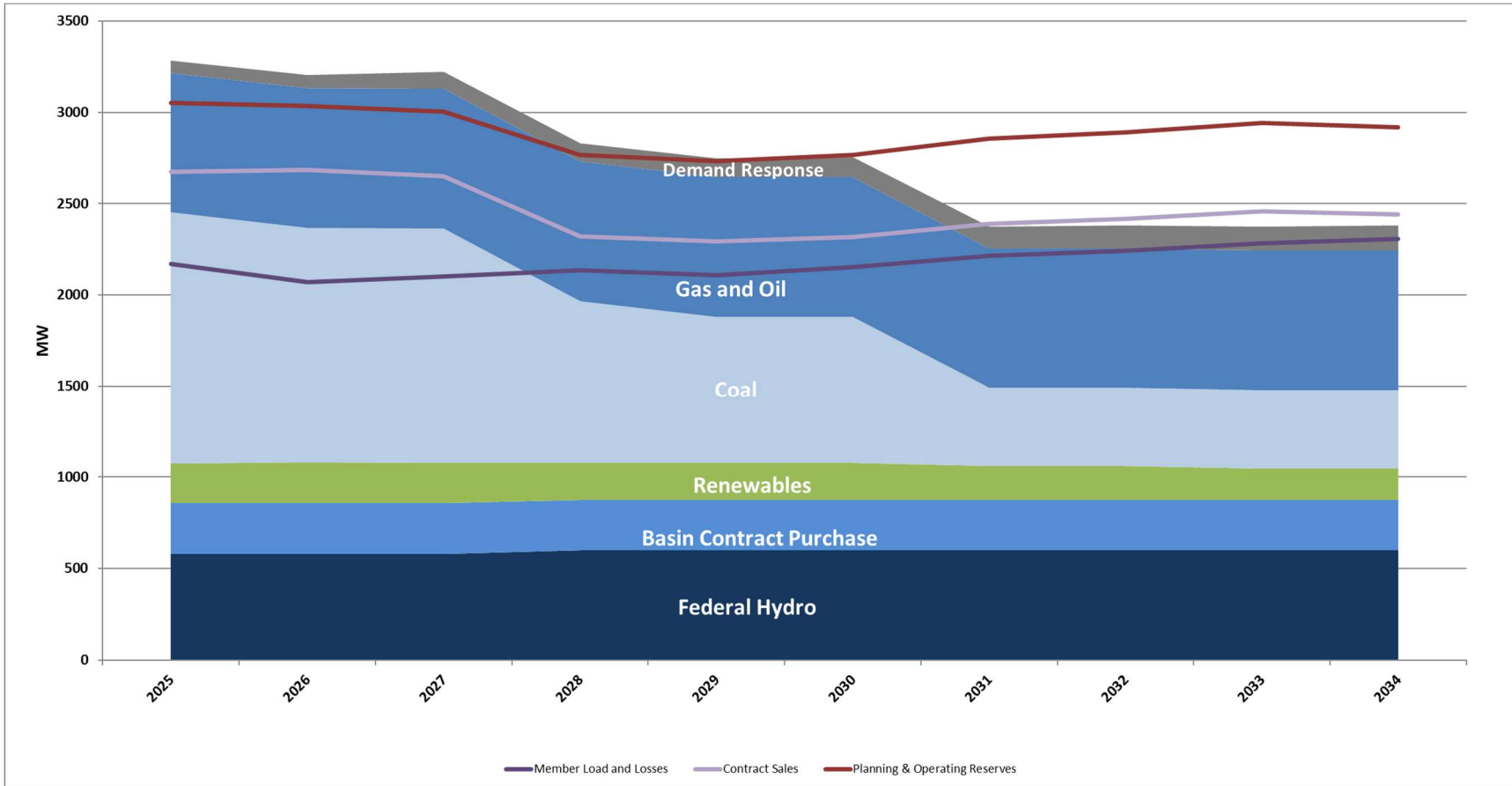


Tri-State Generation and Transmission, Inc. Loads and Resources



	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Federal Hydro	580	580	580	598	598	598	598	598	598	598
Contract Purchases	276	276	276	276	276	276	276	276	276	276
Renewables ¹	217	223	219	202	202	202	186	186	173	172
Demand Response	67	74	93	101	106	112	119	127	133	139
Coal Generation ²	1379	1289	1289	890	803	803	803	431	431	431
Gas & Oil Generation ³	764	764	764	764	764	764	764	764	764	764
<i>Total Resources</i>	3283	3206	3221	2832	2750	2756	2374	2382	2375	2381
Member Load and Losses ⁴	2171	2071	2100	2135	2108	2153	2213	2243	2283	2306
Planning & Operating Reserves	375	352	354	448	438	450	466	473	483	476
Contract Sales	504	614	549	186	186	164	175	175	175	135
<i>Total Obligations</i>	3051	3036	3003	2769	2732	2767	2855	2892	2942	2918
Excess Resources	232	170	218	63	18	-11	-481	-510	-567	-537

¹ Capacity is based on applying the appropriate capacity credit by renewable technology to nameplate of renewable resources.

² Capacity is based on summer season capacity minus forced outage rate.

³ Capacity is based on summer capacity rating minus forced outage rate.

⁴ Western Interconnection load.